

ORDINANCE NO. ORD-22-0026

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2022-2023, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2022

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on August 2, 2022, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2022, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2022-2023.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2022-2023 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and authorized
2 to be spent in 2022-2023, all of which sums are based on the approved and adopted
3 budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated and
6 authorized to be spent in fiscal year 2022-2023, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long Beach
10 during the fiscal year which begins on October 1, 2022, it is necessary to authorize the
11 expenditure of monies required for such purposes. Currently, no authority exists to pay
12 the salaries and wages of the officers and employees of said City or to make the necessary
13 purchases of supplies, equipment and services to carry on the affairs, functions and
14 business of said City in the forthcoming fiscal year. Commencing on October 1, 2022, it
15 will be necessary for the City of Long Beach to make certain payments on the principal and
16 interest of the bonded indebtedness of said City and to meet the payrolls of the various
17 departments of said City, including the Police, Fire and Health Departments.

18 In order that said obligations may be met when due and payable and said
19 expenditures may be made, it is necessary that this ordinance be passed as an emergency
20 measure, to take effect at 12:01 a.m. on October 1, 2022.

21 Section 6. If any section, subsection, subdivision, sentence, sum,
22 percentage, clause or phrase of this ordinance is for any reason held to be unconstitutional,
23 invalid or void, such decision shall not affect the validity of the remaining portions of this
24 ordinance. The City Council hereby declares that it would have passed this ordinance, and
25 every section, subsection, subdivision, sentence, sum, percentage, clause and phrase
26 thereof, irrespective of the fact that any one or more sections, subsections, subdivisions,
27 sentences, sums, percentages, clauses or phrases thereof is declared unconstitutional,
28 invalid or void.

I further certify that thereafter, at the same meeting, upon a roll call and vote on adoption of the ordinance, it was adopted by the City Council of the City of Long Beach by the following vote:

Ayes:	Councilmembers:	<u>Zendejas, Allen, Price, Supernaw,</u>
		<u>Mungo, Saro, Uranga, Austin,</u>
		<u>Richardson.</u>
		<u></u>
Noes:	Councilmembers:	<u>None.</u>
		<u></u>
Absent:	Councilmembers:	<u>None.</u>
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Recusal(s):	Councilmembers:	<u>None.</u>

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I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of September 13, 2022, by the following vote:

Ayes: Councilmembers: Zendejas, Price, Supernaw,
Saro, Uranga, Austin,
Richardson.

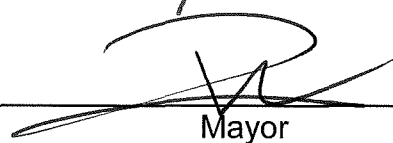
Noes: Councilmembers: None.

Absent: Councilmembers: Allen, Mungo.

Recusal(s): Councilmembers: None.


City Clerk

Approved: 9/8/22
(Date)


Mayor

FISCAL YEAR 2023 APPROPRIATIONS ORDINANCE BY FUND GROUP

FUND GROUP	FY 23 NEW	FY 22 ESTIMATED	FY 23
	ALLOCATION	CARRYOVER ¹	APPROPRIATION
GENERAL FUND	674,138,209	-	674,138,209
UPLAND OIL FUND	9,352,752	-	9,352,752
GENERAL GRANTS FUND	9,962,155	55,975,057	65,937,212
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	2,693,369	-	2,693,369
HEALTH FUND	61,744,891	79,687,415	141,432,307
CUPA FUND	2,808,924	-	2,808,924
SPECIAL ADVERTISING & PROMOTION FUND	11,555,107	-	11,555,107
HOUSING DEVELOPMENT FUND	16,000,104	5,521,505	21,521,610
BELMONT SHORE PARKING METER FUND	786,388	-	786,388
BUSINESS ASSISTANCE FUND	756,036	3,611,418	4,367,454
COMMUNITY DEVELOPMENT GRANTS FUND	16,684,677	50,982,198	67,666,874
HOUSING AUTHORITY FUND	108,252,290	7,497,681	115,749,972
GASOLINE TAX STREET IMPROVEMENT FUND	14,139,365	10,766,569	24,905,933
CAPITAL PROJECTS FUND	175,830,408	478,584,363	654,414,772
SUCCESSOR AGENCY OPERATIONS	4,248,628	27,749,468	31,998,096
CIVIC CENTER FUND	24,102,627	1,761,484	25,864,111
GENERAL SERVICES FUND	74,747,226	18,396,319	93,143,545
FLEET SERVICES FUND	50,478,684	4,037,711	54,516,395
INSURANCE FUND	67,547,362	-	67,547,362
EMPLOYEE BENEFITS FUND	389,690,381	-	389,690,381
TIDELANDS OPERATIONS FUND	113,452,489	87,570,506	201,022,995
TIDELANDS AREA FUNDS	32,864,381	19,861,771	52,726,152
TIDELANDS OIL REVENUE FUND	90,037,870	-	90,037,870
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	30,222,823	(425,687)	29,797,135
GAS FUND	167,147,399	22,384,350	189,531,749
AIRPORT FUND	53,715,400	37,320,898	91,036,299
REFUSE/RECYCLING FUND	67,121,695	63,453	67,185,148
SERRF FUND	49,063,921	-	49,063,921
SERRF JPA FUND	-	-	-
TOWING FUND	6,945,988	-	6,945,988
DEBT SERVICE FUND	8,134,944	-	8,134,944
SUCCESSOR AGENCY - DEBT SERVICE	26,743,719	-	26,743,719
TOTAL	2,360,970,213	911,346,480	3,272,316,693

¹ Reflects estimated carryover for accounts with projects and grants as of 5/31/22.

FISCAL YEAR 2023 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 23 NEW ALLOCATION	FY 22 ESTIMATED CARRYOVER ¹	FY 23 APPROPRIATION
MAYOR AND COUNCIL	6,157,142	(138)	6,157,004
CITY ATTORNEY	9,816,742	-	9,816,742
CITY AUDITOR	3,450,581	-	3,450,581
CITY CLERK	4,205,416	-	4,205,416
CITY MANAGER	20,532,164	1,442,277	21,974,441
CITY PROSECUTOR	6,654,887	1,556,596	8,211,483
CIVIL SERVICE	3,715,317	-	3,715,317
AIRPORT	53,262,491	36,794,196	90,056,687
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	13,863,912	1,235,426	15,099,338
DEVELOPMENT SERVICES	90,219,452	81,956,929	172,176,381
ECONOMIC DEVELOPMENT	23,121,694	12,092,461	35,214,154
FINANCIAL MANAGEMENT ²	731,203,786	105,379,333	836,583,119
FIRE	153,727,070	3,405,592	157,132,662
HEALTH AND HUMAN SERVICES	182,391,970	87,210,542	269,602,512
HUMAN RESOURCES	28,246,147	(678,337)	27,567,810
LIBRARY SERVICES	19,102,153	4,974,134	24,076,286
ENERGY RESOURCES	267,480,125	22,384,350	289,864,475
PARKS, RECREATION AND MARINE	74,030,641	27,193,075	101,223,716
POLICE	293,003,779	8,968,565	301,972,345
PUBLIC WORKS	308,971,291	497,687,774	806,659,065
TECHNOLOGY & INNOVATION	70,020,303	19,743,704	89,764,008
TOTAL	2,363,177,063	911,346,480	3,274,523,542

¹Reflects estimated carryover for accounts with projects and grants as of 5/31/22.

²The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Alyssa Campos being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 8th day of September 2022, I posted three true and correct copies of Emergency Ordinance No. ORD-22-0026 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of City Hall in front of the Civic Chambers; one of said copies in the Billie Jean King Main Library; and one of said copies on the front counter of the City Clerk Department.



Subscribed and sworn to before me

This 8th day of September 2022.



CITY CLERK

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Alyssa Campos being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 16th day of September 2022, I posted three true and correct copies of Final Ordinance No. ORD-22-0026 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of City Hall in front of the Civic Chambers; one of said copies in the Billie Jean King Main Library; and one of said copies on the front counter of the City Clerk Department.



Subscribed and sworn to before me
This 16th day of September 2022.



CITY CLERK